

Implementation Report for IPA II Cross-Border PART A

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2020, Managing Authority (MA) continued managing the Programme in accordance with the principles of sound financial management, in line with Article 125(1) of CPR.

Programme contracting rate is 102,44%. In 2020, the Certifying Authority (CA) certified EUR 7.086.242,54, while EUR 6.022.136,40 was paid to Lead partners. Until 23/12/2020, CA paid to the projects cumulative amount of EUR 19.349.842,27.

Together with the Joint Secretariat (JS) and other Programme Bodies (Certifying Authority (CA), National Authorities (NA), etc.), the MA coordinated the following Programme activities in 2020:

Call for Proposals (CfP)

1st CfP

In 2020, 4 out of 24 projects ended their implementation (NeurNet, COMPETE PLAMET, RMPPI, STRONGER). 1 project (RENEW HEAT) finished its implementation in 2018, while 18 projects finished their implementation in 2019 (PESCAR, SMART SCHOOLS, Invest in LOG, competenceNET, HERITAGE ROUTE, Q-ACCESS HC, MELAdetect, SLEEP MEDICINE, WE CARE, RiTour, safEARTH, CHESTNUT, BECHARAC&GANGA, IRENE, ADRIATIC CANYONING, FORTRESS REINVENTED, BACAR, CODE) and 1 project (PALL NET) was terminated in 2018. In 2020 FLC performed 3 on-the-spot monitoring visits to the projects in the final stage of implementation (NeurNet, SMART SCHOOLS, Invest in LOG). No irregularities were detected during the visits. MA and JS did not perform on-the-spot monitoring visits of the projects in 2020.

2nd CfP

In 2019, the Joint Monitoring Committee (JMC) approved 31 projects for financing within the 2nd CfP. The amount allocated to the 2nd CfP was EUR 25.966.626,00 (EU co-financing EUR 22.579.675,00, national co-financing EUR 3.386.951,00). Following the JMC decision, MA and JS conducted optimisation of project proposals and contracted the projects as follows: first 3 projects (RACE, Wood Key, I.N.G.R.I.D.) were contracted in February, 3 projects (2CODE, FORTITUDE, TELE.DOC) in March, 1 project (LAB-OP) in May, 2 projects (ON TIME, CREATIVE@CBC) in June, 4 projects (IMPACHT, INER, ASIQ, CROWN) in July, 7 (centrikomNET, MADE, Development through DIHs, CUHaCHA, WRECKS4ALL, Flood & Fire, Exchange) in August, 3 projects (GreenCBC, CIRO II, iNnovaNet) in September, 6 projects (RESPONSa, HEPSC, SAFE TOGETHER, HeritageREVIVED, SMART SCHOOLS 2, PA.CON) in October, 1 project (ePATH) in November and 1 project (COOPeR) was contracted in December 2020.

On 2/11/2020, JMC adopted MA proposal to make financial reallocation of savings from PA2, PA3 and PA4 to PA1 (EUR 1.777.357,00) so that 3 projects from the reserve list (PA1) that contribute to underachieved Programme output indicator "Population covered with improved health and/or social care services" could be contracted (ERI-Health, ER2=S2, INCLUSIVE PLAY). The remaining saved amount from PA3 (EUR 534.447) was used for contracting an additional project (NAUTICA CBC) from PA3 reserve list, contributing to underachieved Programme output indicator "Number of joint tourism offers/products developed and/or

implemented and promoted”. Additional 4 projects were contracted by March 2021.

Information and communication activities

In line with the adopted Programme Communication Strategy and Annual Communication Plan for 2020, MA implemented different information and communication activities.

On 19 and 20/2/2020 the Final Project Progress Report (FPPR) workshop was organized in Zagreb (HR) to help beneficiaries in closing projects of the 1st CfP. The aim of the workshop was to present challenges and requirements of FPPR to the beneficiaries, since this report should present both achievements within last reporting period, and also share cumulative overview of the achievements. (<https://tinyurl.com/72tn4r2v>)

In March 2020 MA and JS prepared and published Project Implementation Manual (PIM) for projects contracted within the 2nd CfP in order to provide written guidance for project implementation to 2nd CfP beneficiaries. (<https://tinyurl.com/yjaak9sk>)

In April 2020 MA and JS revised the Annex 5 of PIM in order to facilitate and harmonize reporting on achievement of project outputs taking into account COVID-19 outbreak. (<https://tinyurl.com/2kc888n8>)

From March 2020 due to the COVID-19 outbreak and preventive measures taken regarding the spreading of the virus, all further physical Programme events were cancelled or organised virtually, including implementation workshops for 2nd CfP beneficiaries. Therefore, MA and JS prepared and published presentations and materials on project implementation on the Programme website, in order to facilitate beneficiaries in starting their projects in June 2020 (<https://tinyurl.com/4dwvuyku>). Furthermore, MA and JS collected questions from 2nd CfP beneficiaries and published Questions and answers document in November 2020 (<https://tinyurl.com/36m87dyx>).

As part of this year’s EC Day campaign, 5 projects (RiTouR, FORTRESS REINVENTED, ADRIATIC CANYONING, BECHARAC&GANGA, HERITAGE ROUTE) were promoted on Programme Facebook account, in 5-week-digital campaign “Discover your neighbourhood“. In addition to digital campaign, Programme also organised planting tree events under the motto “Planting 30 trees for 30 years of Interreg!”. Three (3) local events in Karlovac (HR), Hutovo blato (BA) and Podgorica (ME) took place in September and October 2020, where 10 trees per each country were planted. (<https://tinyurl.com/5d58vpme>, <https://tinyurl.com/xw4c2ks8>, <https://tinyurl.com/3pa2ytf9>)

Programme bodies activities

On 11/9/2020, MA organised virtual 13th Technical meeting of the MA and NAs, where Programme implementation status and issues were discussed.

On 18/12/2020, MA organised virtual 5th JMC meeting.

Programming 2021–2027

The 2nd Programming Task Force (PTF) meeting was held virtually on 27/11/2020 when the Inception Report

for Territorial and socio-economic analysis of the programme area was discussed and approved. Furthermore, stakeholders' consultations were organised in December 2020 (through online survey (<https://tinyurl.com/xsebeu3s>), interviews and focus group workshops (<https://tinyurl.com/42h5haks>)), in order to detect main cross-border opportunities and challenges of the programme area and to obtain valuable input regarding thematic and territorial focus of the new Interreg Programme 2021-2027.

Tenders for the procurement of the following services were launched in 2020:

- Impact evaluation of Interreg IPA programmes 2014-2020
- Preparation of the Interreg IPA Programme HR-BA-ME 2021-2027

Programme Management

In 2020 the following audits were carried out:

- System audit assessment of proper functioning of the management and control system related to key requirements 4 and 5
- Audit of accounts
- Audit of operations (IRENE, RiTour, ADRIATIC CANYONING, NA HR TA, CHESTNUT)

Overall conclusion on the assessment of MCS is Category 1: System works well. No or only minor improvement(s) needed.

Human Resources

The following positions were vacant in 2020: TA manager from 5/2019 and Communication Officer from 4/2020. Programme Manager is at non-paid leave from 9/2020. From 4/2020 the Legal Officer is employed.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
PA 1	Improving the quality of public health and social services in the programme area	<p>Commitment rate for PA1 is 102,22 %.</p> <p>Under PA1,6 projects were contracted within 1st CfP,with the total value of EUR 4.058.498,88,out of which EUR 3.446.761,61 is EU funding (85% of total contract value).By the end of 2020,all projects contracted within 1st CfP (Q-Access-HC,SLEEP MEDICINE,We CARE,MELAdetect,NeurNet, and PALL NET) ended their implementation.</p> <p>In 2020,8 projects totalling EUR 6.521.985,08 (EU share EUR 5.543.112,12),with EU share of 85% of total contract value were contracted within 2nd CfP.These projects are as follows: RACE – EUR 940.443,29 (EU share EUR 799.376,78) TELE.doc – EUR 1.116.029,99 (EU share EUR 948.625,48) LAB-OP – 978.236,45 (EU share EUR 831.500,97) On time – 813.445,71 (EU share EUR 691.428,85) ASIQ – 575.122,10 (EU share EUR 488.278,64) Impact – 890.347,40 (EU share EUR 756.795,29) MADE – 550.436,78 (EU share EUR 467.871,26) HEPSC – 657.923,36 (EU share EUR 559.234,85)</p> <p>3 projects selected within 2nd CfP (ERI-Health, ER2=S2, and INCLUSIVE PLAY) were contracted in 2021.</p> <p>In 12/2020,the programme amendment was carried out, in accordance with Article 3(2) of the Commission Implementing Regulation 2020/891,resulting in reallocation of the saved amounts from PA2 and PA4 and a part of saved amount from PA3 to PA1.Reallocated amount was used for contracting 3 projects from 2nd CfP PA1 reserve list (ERI-Health, ER2=S2, and INCLUSIVE PLAY). Following this amendment,a programme modification request, adjusting target values of programme output indicators,was submitted to the EC via SFC2014,in 2/2021.Programme modification was approved in April 2021,and new target values are included in AIR2020.</p> <p>In January 2021,total eligible cost of projects selected for support was EUR 10.580.480,79.</p>
PA 2	Protecting the environment and biodiversity, improving risk prevention and promoting	Commitment rate for PA2 is 102,53 %.

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
	sustainable energy and energy efficiency	<p>Under this priority axis, seven projects were contracted within the 1st CfP, with the total value of EUR 7.143.500,11, out of which EUR 6.070.330,87 of EU funding (85% of total contract value). By the end of 2020, all projects contracted within the 1st CfP (SMART SCHOOLS, RENEW HEAT, PESCAR, SafEarth, IRENE, Chestnut, and RMPPI) ended their implementation.</p> <p>In 2020, seven projects totalling EUR 9.123.385,12 (EU share EUR 7.754.877,26), with EU share of 85% of total contract value were contracted within the 2nd CfP. These projects are as follows: I.N.G.R.I.D – EUR 935.870,15 (EU share EUR 795.489,61) Wood Key – EUR 1.114.206,99 (EU share EUR 947.075,93) INER – EUR 1.154.867,72 (EU share EUR 981.637,54) Flood&Fire – EUR 1.851.353,00 (EU share EUR 1.573.650,05) Safe together – EUR 1.276.113,89 (EU share EUR 1.084.696,79) RESPONSA – EUR 935.168,30 (EU share EUR 794.893,04) SMART SCHOOLS II – EUR 1.855.805,07 (EU share EUR 1.577.434,30)</p> <p>In December 2020, the programme amendment was carried out, in accordance with Article 3(2) of the Commission Implementing Regulation 2020/891, resulting in reallocation of the saved amounts from PA2 and PA4 and a part of saved amount from PA3 to PA1. Following this amendment, a programme modification request, adjusting target values of programme output indicators, was submitted to the EC via SFC2014, in February 2021. Programme modification was approved in April 2021, and new target values are included in AIR2020.</p> <p>In January 2021, total eligible cost of projects selected for support was EUR 16.266.885,23.</p> <p>No significant problems in project implementation were identified in 2020.</p>
PA 3	Contributing to the development of tourism and preserving cultural and natural heritage	<p>Commitment rate for PA3 is 101,38 %.</p> <p>Under PA3, 5 projects were contracted within 1st CfP,with the total value of EUR 7.043.874,96,out of which EUR 5.987.293,63 of EU funding (85% of total contract value).All 5 projects (Heritage Route, Becharac&Ganga,ADRIATIC CANYONING,Fortress Reinvented and RiTour) ended their implementation in 2019.</p> <p>In 2020, 8 projects totalling EUR 12.178.166,22 (EU share EUR 10.340.032,52), with EU share of 85% of total contract value, were contracted within 2nd CfP. These projects are as follows: Fortitude – EUR 1.617.946,72 (EU share EUR 1.375.254,69) WRECKS4ALL – EUR 1.016.778,32 (EU share EUR 864.261,56) CUHaCHA – EUR 710.946,94 (EU share EUR 604.304,89)</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Exchange – EUR 1.686.047,15 (EU share EUR 1.433.140,05) ĆIRO II – EUR 1.770.362,68 (EU share EUR 1.504.808,26) HeritageREVIVED – EUR 1.965.441,19 (EU share EUR 1.670.625,00) PA.CON – EUR 1.870.267,92 (EU share EUR 1.578.319,07) ePATH – EUR 1.540.375,30 (EU share EUR 1.309.319,00)</p> <p>One additional project selected within 2nd CfP (NAUTICA CBC) was contracted in 2021.</p> <p>In 12/2020, the programme amendment was carried out, in accordance with Article 3(2) of the Commission Implementing Regulation 2020/891, resulting in reallocation of the saved amounts from PA2 and PA4 and a part of saved amount from PA3 to PA1. Remaining saved amount from PA3 was used to contract additional project from PA3 reserve list (NAUTICA CBC).</p> <p>Following this amendment, a programme modification request, adjusting target values of programme output indicators, was submitted to the EC via SFC2014, in 2/2021. Programme modification was approved in April 2021, and new target values are included in AIR2020.</p> <p>In 1/2021, total eligible cost of projects selected for support was EUR 19.222.041,18.</p>
PA 4	Enhancing competitiveness and developing business environment in the programme area	<p>Commitment rate for PA4 is 101,26 %.</p> <p>Under this priority axis, six projects were contracted within the 1st CfP, with total value of EUR 5.888.604,72, out of which EUR 5.004.334,62 of EU funding (85% of total contract value). By the end of 2020, all projects contracted within the 1st CfP (CODE, CompetenceNET, Invest in LOG, BACAR, COMPETE PLAMET, and STRONGER) ended their implementation.</p> <p>In 2020, eight projects totalling EUR 7.174.480,94 (EU share EUR 6.098.308,73), with EU share of 85% of total contract value, were contracted within the 2nd CfP. These projects are as follows: 2CODE – EUR 929.745,82 (EU share EUR 790.283,94) CREATIVE@CBC – EUR 595.214,00 (EU share EUR 505.931,90) CROWN – EUR 616.169,00 (EU share EUR 523.743,65) Development through DIHs – EUR 1.487.795,35 (EU share EUR 1.264.626,03) centrikomNET – EUR 659.563,58 (EU share EUR 560.629,03) GreenCBC – EUR 680.529,23 (EU share EUR 578.449,84) iNnOVAnET – EUR 1.320.786,21 (EU share EUR 1.122.668,27) COOPeR – EUR 884.677,75 (EU share EUR 751.976,07)</p> <p>In December 2020, the programme amendment was carried out, in accordance with Article 3(2) of the Commission Implementing Regulation 2020/891, resulting in reallocation of the saved amounts from PA2 and PA4 and a part of saved amount from PA3 to PA1.</p> <p>Following this amendment, a programme modification request, adjusting target values of programme</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>output indicators, was submitted to the EC via SFC2014, in February 2021. Programme modification was approved in April 2021, and new target values are included in AIR2020.</p> <p>In January 2021, total eligible cost of projects selected for support was EUR 13.063.085,66.</p> <p>No significant problems in project implementation were identified in 2020.</p>
PA 5	Technical Assistance	<p>Commitment rate for PA5 is 100%.</p> <p>The total value of the technical assistance is EUR 6.724.156,00, out of which EUR 5.715.531,00 is EU funding.</p> <p>Ten projects were contracted within Call for Proposals for Technical Assistance conducted in 2017. In 2018, TA projects of MA and JS merged into a single TA project, therefore there are nine TA projects now.</p> <p>The current TA beneficiaries are: Managing Authority and Joint Secretariat, Certifying Authority, Audit Authority, National Authority in Croatia, Control Body in Croatia, National Authority in Bosnia and Herzegovina, Control Body in Bosnia and Herzegovina, National Authority in Montenegro and Control Body in Montenegro.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	PA 1 - Improving the quality of public health and social services in the programme area
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.

Table 2: Common and programme specific output indicators - PA 1.a

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO36	Health: Population covered by improved health services	Persons	130,000.00	28,745.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Project PALL NET provided health services to 529 palliative patients and persons with disabilities, whereas «We Care» organised home visits and provided day centre services for 816 persons. «MELAdetect» organized skin screenings for early detection of melanoma for 573 participants. «Q-Access-HC» established mobile palliative care and equipped two health centres, thus improving health services for 8860 persons. «SLEEP MEDICINE» developed two sleep medicine centers in accordance with European Standards, where 17720 persons have received new services in relation to sleep disorders. Within project NeurNet, improved health services and medical expertise were provided to 247 persons with pharmaco-resistant epilepsy and late-stage Parkinson's disease.
S	CO36	Health: Population covered by improved health services	Persons	130,000.00	166,908.00	Projects PALL NET, Q-Access HC, SLEEP MEDICINE, We CARE, MELAdetect and NeurNet, contracted within the 1stCIP, foreseen to cover 26.820 persons with improved health services by the end of their implementation. Project PALL NET was terminated in July 2018. However, a few projects, such as MELAdetect and We Care, managed to provide improved health services to more persons than they have initially envisaged. 11 more projects, contracted within the 2nd CIP, foreseen to cover additional 140.088 persons with improved health services by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	13.00	10.00	Since 2nd CIP projects have been contracted in 2020, only contribution of 1st CIP projects is reported for 2020. Within project Q-Access HC, 2 health care centers improved diagnostic services and access to patients, while shortening emergency response time. «We CARE» opened 2 new age-friendly centers to increase physical and intellectual capacities of elderly people, and created Quality assessment tool and Handbook on high-quality home care. «MELAdetect» created e-health tool that enables tracking of changes in patient's skin or eyes thus preventing and improving medical treatment of melanoma. «SLEEP MEDICINE» developed joint service for providing monitoring and diagnostic services for sleep disorders, joint database on sleep monitoring and sleep medicine. «NeurNET» developed ICT care management network for pharmaco-resistant epilepsy and late stage Parkinson's patients.
S	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	13.00	23.00	Projects PALL NET, Q-Access HC, SLEEP MEDICINE, We CARE, MELAdetect and NeurNet, contracted within the 1st CIP, planned to jointly develop 12 tools and/or services in health and/or social care. «PALL NET» and «MELAdetect» each failed to deliver one foreseen output – «PALL NET» was terminated in 07/18, and «MELAdetect» foreseen an output that was not in line with the definition of programme output indicator and therefore could not be taken into account as its contribution. 8 more projects, contracted within the 2nd CIP, foreseen to develop additional 11 tools and/or services in health and/or social care by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	935.00	642.00	Project PALL NET trained 63 persons as palliative care providers. Project Q-Access HC also trained 6 members of established mobile palliative teams, as well as 27 persons in quality management systems. Within project We CARE, 29 participants attended trainings on elderly care. Project MELAdetect provided educations and trainings to 454 participants on melanoma, i.e. raising awareness and knowledge of risks and treatment of melanoma. Within project SLEEP MEDICINE 31 persons participated in education programme on sleep medicine, while project NeurNet educated 32 neurology specialists. In 2018 and 2019, projects managed to educate more participants than initially planned.
S	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	935.00	1,175.00	Projects PALL NET, Q-Access HC, SLEEP MEDICINE, We CARE, MELAdetect and NeurNet, contracted within the 1st CIP, foreseen to provide education on health and/or social care to 235 participants. Project PALL NET was terminated in July 2018. Nonetheless, since there was a high interest in the chosen topics, most projects managed to provide education and training to a higher number of persons than it was planned at the beginning of implementation. 10 more projects, contracted within the 2nd CIP, foreseen to provide education and training in health and social care to 940 more persons by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO36	Health: Population covered by improved health services	10,555.00	10,946.00	105.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	26,820.00	26,820.00	26,820.00	0.00	0.00	0.00
F	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	7.00	5.00	2.00	0.00	0.00	0.00
S	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	12.00	12.00	6.00	0.00	0.00	0.00
F	PA1b	Number of participants in joint education and training schemes on health and/or social care	618.00	288.00	36.00	0.00	0.00	0.00
S	PA1b	Number of participants in joint education and training schemes on health and/or social care	235.00	235.00	235.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 1 - Improving the quality of public health and social services in the programme area
Thematic Priority	a - Promoting employment, labour mobility and social and cultural inclusion across borders through, inter alia: integrating cross-border labour markets, including cross-border mobility; joint local employment initiatives; information and advisory services and joint training; gender equality; equal opportunities; integration of immigrants' communities and vulnerable groups; investment in public employment services; and supporting investment in public health and social services.
Specific objective	1.1 - To improve the quality of the services in public health and social care sector across the borders

Table 1: Result indicators - PA 1.a.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
PA1	The level of accessibility and availability of the services within public health care sector	Percentage	44.00	2015	75.00	61.33		In 2020, the newest data was collected for Croatia and Montenegro whereas the data for Bosnia and Herzegovina represent partially historical data from 2018 and partially new data from 2020. The percentage describing the level of accessibility and availability of the services within public health care sector has continuously increased since 2015, reflecting the improvements made in this sector. It is expected that this result indicator value will continue to increase in the following years. Value for 2014 is 0 because the Programme was approved in 2015 and did not have baseline values for 2014.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PA1	The level of accessibility and availability of the services within public health care sector	57.11		57.11		44.00		44.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PA1	The level of accessibility and availability of the services within public health care sector	44.00		0.00	

Priority axis	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.

Table 2: Common and programme specific output indicators - PA 2.b

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	ha	11,400.00	11,401.78	Within project Chestnut contracted under 1CfP, 11,401,78 ha of chestnut forests was analysed, which resulted with proposed measures and action plans for conservation and formal protection of chestnut population. Contribution to this output indicator in 2020 remained the same as in 2019, since projects from 2CfP were just contracted in 2020 and reported no contributions to this output in 2020. As in 2019, the achieved value is higher than the targeted value, since project Chestnut managed to support larger surface area of habitats than foreseen, for the same amount of funds.
S	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	ha	11,400.00	43,399.10	Only project Chestnut, contracted within the 1st Call for Proposals, has chosen this indicator and provided their forecast of 43,399,1 ha of surface area of habitats to be affected by the project. However, a part of foreseen target value (31,997,32 ha) could not be taken into account as a contribution to the programme output indicator since it was not in line with its definition. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted project foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	km2	26,300.00	16,134.88	Project safEarth developed transnational guide for the creation of landslide susceptibility maps and laid the foundation for the inclusion of landslide susceptibility maps in laws related to spatial planning (land use management) and civil protection. Based on the guide, landslide susceptibility maps at various scales were produced, of which landslide susceptibility maps made on a regional scale covered the largest area of 11,141.60 km2. Project PESCAR implemented a fully functional and effective pest and disease warning system by establishing a network of meteorological and visual stations for pests, covering a total area of 4,993.28 km2. In 2018 the reported value was higher (16,138.28) than the value reported in 2019 and 2020 (16,134,88), because project SafEarth reported higher values that were additionally decreased in order to reflect real situation.
S	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	km2	26,300.00	36,400.93	Projects safEarth and PESCAR, contracted within the 1st CfP, expect to cover 16,139,18 km2 by improved emergency preparedness and risk prevention systems. The foreseen value in 2017 was reduced because the area covered is larger than the one covering eligible area of this programme. 3 more projects, contracted within the 2nd CfP, plan to cover additional 20,261,75 km2 with improved emergency preparedness and risk prevention systems by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA2c	Population benefiting from flood protection measures (CI)	Number	150,000.00	4,791.00	Since the 2nd CfP projects have been contracted in 2020, only contribution of the 1st CfP projects is reported for 2020. Out of projects contracted within the 1st CfP, only project safEarth chose this indicator. One of the main goals of the project safEarth was the reconstruction of several parts of the only road that connects Željezno Polje (BA) with the main road and that was completely destroyed due to the activation of primarily flash floods, and then landslides. In that way, the local community Željezno Polje, with population of 4,791 inhabitants, is not isolated anymore and is safe.
S	PA2c	Population benefiting from flood protection measures (CI)	Number	150,000.00	332,454.00	Project safEarth, contracted within the 1st Call for Proposals, provided forecast of 5,000 persons benefiting from flood protection measures implemented in the Programme area. 3 more projects, contracted within the 2nd CfP, expect to implement flood protection measures in the Programme area, covering population of additional 327,454 persons. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA2d	Additional capacity of renewable energy production (MW)	MW	3.50	1.90	Since the 2nd CfP projects have been contracted in 2020, only contribution of the 1st CfP projects is reported for 2020. Project SMART SCHOOLS installed new biomass-using heating boilers in three schools and two solar photo-voltaic systems in two schools, achieving altogether 0,9 MW of additional capacity of renewable energy production. Project IRENE installed 1 demonstrative EE lighting system, providing 0,04 MW of additional capacity of renewable energy and replacing old mercury system in Boka Bay Area, whereas project RMPP1 developed and installed 35 hybrid micro powerplant modules (MPP) with total power of 0,08 MW. Within project RENEW HEAT, 3 highly efficient biomass boilers with a total additional capacity of 0,88 MW were installed in three public buildings. In 2019, projects managed to achieve more additional capacity than planned in projects' applications
S	PA2d	Additional capacity of renewable energy production (MW)	MW	3.50	9.32	Projects SMART SCHOOLS, RENEW HEAT, IRENE and RMPP1, contracted within the 1st Call for Proposals, foreseen to produce 1,56 MW of additional capacity of renewable energy by the end of their implementation. 4 more projects, contracted within the 2nd CfP, expect to produce additional 7,76 MW of additional capacity of renewable energy by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	11,401.78	1.10	0.00	0.00	0.00	0.00
S	PA2a	Surface area of habitats supported in order to attain a better conservation status (ha) (CI)	43,399.10	43,399.10	43,399.10	0.00	0.00	0.00
F	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	16,134.88	16,138.28	0.00	0.00	0.00	0.00
S	PA2b	Area covered by improved emergency preparedness and risk prevention systems (km2)	16,139.18	16,139.18	126,596.28	0.00	0.00	0.00
F	PA2c	Population benefiting from flood protection measures (CI)	4,791.00	0.00	0.00	0.00	0.00	0.00
S	PA2c	Population benefiting from flood protection measures (CI)	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
F	PA2d	Additional capacity of renewable energy production (MW)	1.82	1.12	0.00	0.00	0.00	0.00
S	PA2d	Additional capacity of renewable energy production (MW)	1.56	1.56	1.56	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.
Specific objective	2.1 - To promote and improve environment and nature protection and management systems for risk prevention

Table 1: Result indicators - PA 2.b.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
PA2.1	Disaster response capability in the programme area	Percentage	55.00	2015	89.00	68.50		The percentage describing the level of disaster response capability in the Programme area has continuously increased since 2015, reflecting the improvements made in this sector. It is expected that this result indicator value will continue to increase in the following years.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PA2.1	Disaster response capability in the programme area	63.21		63.21					

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PA2.1	Disaster response capability in the programme area	55.00			

Priority axis	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
Thematic Priority	b - Protecting the environment and promoting climate change adaptation and mitigation, risk prevention and management through, inter alia: joint actions for environmental protection; promoting sustainable use of natural resources, resource efficiency, renewable energy sources and the shift towards a safe and sustainable low-carbon economy; promoting investment to address specific risks, ensuring disaster resilience and developing disaster management systems and emergency preparedness.
Specific objective	2.2 - To promote utilization of renewable energy resources and energy efficiency

Table 1: Result indicators - PA 2.b.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
PA2.2	Energy consumption by public buildings in the programme area	kWh	2,697,101,345.25	2014	2,508,304,251.08	922,091,375.24		When determining the baseline value in 2014, the data was obtained from available sources at the time in Croatia, Bosnia and Herzegovina and Montenegro. However, in 2020, the newest data could not be collected for Montenegro, since the relevant authority did not continue to collect comparable data after 2018. Therefore, the reported value is based on historical data for Montenegro and state-of-the-art data from 2020 for the rest of the Programme area, reflecting the current situation as close as possible. Improvement is evident in comparison with the baseline value. Value for 2014 is 0 because the Programme was approved in 2015 and did not have baseline values for 2014.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PA2.2	Energy consumption by public buildings in the programme area								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PA2.2	Energy consumption by public buildings in the programme area			0.00	

Priority axis	PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.

Table 2: Common and programme specific output indicators - PA 3.d

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	23.00	12.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Project Heritage route established a cross-border thematic tourist route devoted to the cultural and religious attractions and created 2 weekend tourist packages, whereas project Becharac&Ganga developed joint tourism offer of cities Pleternica and Tomislavgrad. Project RiTour developed four cross-border products for urban destinations on the Adriatic basin rivers, whereas project Fortress ReInvented created four joint tourism products thus enhancing touristic potential of fortresses in Šibenik, Zenica, Herceg Novi and Klis.
S	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	23.00	20.00	Projects Heritage route, Becharac & Ganga, Fortress Reinvented and RiTour, contracted within the 1st Call for Proposals, envisaged to develop, implement and promote in total 12 joint tourism offers/products by the end of their implementation. 7 more projects, contracted within the 2nd CIP, expect to develop and implement additional 8 joint tourism products and/or offers by the end of their implementation.
F	PA3b	Number of tourism providers with (international) certifications and standards	Number	33.00	33.00	Within project ADRIATIC CANYONING, 9 persons are certified in accordance with the European standard UNI EN 15567-2 (technical instructors for rope courses), whereas project Heritage route organised tailor-made educations for 20 cross-border tourism providers for rural tourism management and 4 tourist guides and water route guides, all in accordance with EU certifications and standards.
S	PA3b	Number of tourism providers with (international) certifications and standards	Number	33.00	34.00	Projects Heritage route and ADRIATIC CANYONING, contracted under 1st CIP, envisaged to support 34 tourism providers with (international) certifications and standards. The forecast value has decreased in relation to number reported in AIR 2017 and AIR 2018 (46) since project Heritage route shifted 12 people to another programme output indicator – PA3e. Programme estimation of funds needed for achieving this output while setting a target value was stricter, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	Number	13.00	9.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Project Becharac & Ganga implemented tourism infrastructure for the walkways Bečarac (HR) and Hajdučka družina (BA), project ADRIATIC CANYONING equipped 5 sites with outdoor tourism infrastructure: Široki Brijeg and Grude (BA), Zrmanja Canyon and Čikola Canyon (HR), and Village Vrbanj at Orjen Mountain (ME), and project RiTour installed touristic info points in Podgorica (ME) and Solin (HR).
S	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	Number	13.00	31.00	Projects Becharac & Ganga, ADRIATIC CANYONING and RiTour, contracted within the 1st Call for Proposals, envisaged to develop or improve in total 12 tourism supporting facilities/tourism infrastructure. Projects Becharac & Ganga and RiTour failed to deliver in total three planned outputs, i.e. delivered outputs were not in line with the definition of programme output indicator and therefore could not be taken into account as its contribution. 6 more projects, contracted within the 2nd CIP, expect to develop additional 19 tourism supporting facilities and/or infrastructure by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	Number	7.00	9.00	Project ADRIATIC CANYONING developed a joint model for better management and sustainable use of natural resources for 2 locations in Croatia, 1 location in Montenegro and 3 locations in B&H. Project Heritage Route developed sustainable cultural and natural heritage management plans for 2 locations in Croatia and one in B&H. Project Becharac & Ganga developed Interpretation plan of the cultural route Becharac & Ganga and for the cities Pleternica (HR) and Tomislavgrad (BA). Project RiTour developed a sustainable tourism development strategy for cities of Solin (HR) and Podgorica (ME). As in 2019, the achieved value is higher than the targeted value, since some projects managed to develop more management plans than foreseen, for the same amount of funds.
S	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	Number	7.00	10.00	Only projects Heritage route, Becharac & Ganga, ADRIATIC CANYONING and RiTour, contracted within the 1st Call for Proposals, selected this indicator and envisaged to develop and implement in total 10 sustainable management plans for cultural and natural heritage sites. Project RiTour failed to deliver one planned output, i.e. delivered output was not in line with the definition of programme output indicator and therefore could not be taken into account as its contribution. Both forecast and achieved value in AIR from 2017 to 2020 are higher than the target value for 2023 because Programme estimation of funds needed for achieving a certain output made during the programming period was more strict, whereas contracted projects planned and achieved a slightly higher number of these outputs for the same amount of funds.
F	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	427.00	343.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Projects Heritage route and Becharac & Ganga organised and implemented trainings in the area of destination management for 86 participants (64 within project Heritage route and 22 within project Becharac & Ganga), whereas project RiTour educated 71 participants on entrepreneurship in tourism and as tourist guides. Project ADRIATIC CANYONING trained 42 persons in quality assurance in adventure tourism. Project Fortress Reinvented educated 144 people in management of cultural heritage sites with innovative digital perspective.
S	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	427.00	639.00	Projects Heritage route, Becharac & Ganga, ADRIATIC CANYONING, Fortress ReInvented and RiTour, contracted within the 1st Call for Proposals, envisaged to provide trainees in quality assurance, standardisation on cultural and natural heritage and destination management to 289 participants. Since there was a high interest in the chosen topics, most projects managed to provide education and training to a higher number of persons than it was planned at the beginning of implementation. 8 more projects, contracted within the 2nd CIP, plan to provide training and education to additional 350 persons by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA3f	Number of cultural and natural assets developed and/or improved	Number	28.00	25.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Within project Heritage route, 19 cultural, sacral and natural assets were preserved and improved by implementing small scale infrastructure interventions. Project RiTour improved four cultural and natural assets on the rivers of the Adriatic Basin at the locations of Duklja (ME), Stjepangrad (Blagaj, BA), Solin (HR) and Diocletian's Aqueeduct (HR). Project Becharac & Ganga developed two cultural assets – "Bečarac" square in Pleternica (HR) and "Ganga i Hajdučka družina" square in Tomislavgrad (BA), with constructed roh bau model museums of Becharac, and Ganga and Hajdučka družina.
S	PA3f	Number of cultural and natural assets developed and/or improved	Number	28.00	34.00	Projects Heritage route, Becharac & Ganga, ADRIATIC CANYONING and RiTour, contracted within the 1st Call for Proposals, envisaged to develop or improve 26 cultural and natural assets in the Programme area. Project ADRIATIC CANYONING failed to deliver one planned output, i.e. delivered output was not in line with the definition of programme output indicator and therefore could not be taken into account as its contribution. 4 more projects, contracted within the 2nd CIP, plan to develop or improve additional 8 cultural and natural assets by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	4.00	2.00	0.00	0.00	0.00	0.00
S	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	12.00	12.00	12.00	0.00	0.00	0.00
F	PA3b	Number of tourism providers with (international) certifications and standards	33.00	29.00	0.00	0.00	0.00	0.00
S	PA3b	Number of tourism providers with (international) certifications and standards	34.00	46.00	46.00	0.00	0.00	0.00
F	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	6.00	2.00	0.00	0.00	0.00	0.00
S	PA3c	Number of tourism supporting facilities and/or tourism infrastructure developed and/or improved	12.00	12.00	12.00	0.00	0.00	0.00

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	8.00	1.00	0.00	0.00	0.00	0.00
S	PA3d	Number of sustainable management plans for cultural and natural heritage sites developed and/or implemented	10.00	10.00	10.00	0.00	0.00	0.00
F	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	277.00	104.00	0.00	0.00	0.00	0.00
S	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	289.00	277.00	277.00	0.00	0.00	0.00
F	PA3f	Number of cultural and natural assets developed and/or improved	21.00	10.00	0.00	0.00	0.00	0.00
S	PA3f	Number of cultural and natural assets developed and/or improved	26.00	26.00	26.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage
Thematic Priority	d - Encouraging tourism and cultural and natural heritage.
Specific objective	3.1 - To strengthen and diversify the tourism offer through cross border approaches and to enable better management and sustainable use of cultural and natural heritage

Table 1: Result indicators - PA 3.d.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
PA3	Increase in arrivals of non-residents staying in hotels and similar establishments	Number	73,522,546.00	2014	73,591,990.00	23,196,700.00		The negative impact of the COVID-19 restrictions of domestic and international travel has significantly reduced the number of overnights in the Programme area, both in comparison with the reported value of 2018, but also in comparison with the baseline value of 2014. However, as soon as the COVID-19 crisis is diminished, it can be expected that the travel market will recover and consequently, the number of overnights in the Programme area should increase in the following years. The number of arrivals in 2018 decreased in relation to the baseline value due to recovery of tourism markets in other popular Mediterranean tourist destinations since the high number of arrivals in baseline year is a result of economic crises during 2010-2012 and participating countries were benefiting from the instability in region. Value for 2014 is 0 because the Programme was approved in 2015.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PA3	Increase in arrivals of non-residents staying in hotels and similar establishments	59,114,676.00		59,114,676.00		73,522,546.00		73,522,546.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PA3	Increase in arrivals of non-residents staying in hotels and similar establishments	73,522,546.00		0.00	

Priority axis	PA 4 - Enhancing competitiveness and developing business environment in the programme area
Thematic Priority	g - Enhancing competitiveness, the business environment and the development of small and medium-sized enterprises, trade and investment through, inter alia, promotion and support to entrepreneurship, in particular small and medium-sized enterprises, and development of local cross-border markets and internationalisation.

Table 2: Common and programme specific output indicators - PA 4.g

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	23.00	14.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Within project CompetenceNET 6 enterprises signed the Memorandum on participation in SMART COOPERATION programme, whereas within project STRONGER, 8 SMEs cooperated with the University of Zadar (HR) by using the services of analysis of aromatic and medicinal plant products.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	23.00	52.00	Projects competenceNET and STRONGER foreseen to set up cooperation between 36 enterprises / business support institutions and research institutions through their implementation. However, the projects failed to deliver all planned outputs (4 in project competenceNET, and 18 in project STRONGER), i.e. planned outputs were not in line with the definition of programme output indicator and therefore could not be taken into account as its contribution. Two more projects, contracted within the 2nd CIP, plan to set up cooperation between additional 16 enterprises and research institutions by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	Number	11.00	7.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Project BACAR established 3 clusters: Creative industry, Tourism, and Local food. Project Invest in LOG developed a Common platform for the internationalization of SMEs from the cross-border area with the aim to provide an effective institutional support to export-oriented entrepreneurs. This project also established a virtual incubator which provides a wide range of business related services to entrepreneurs in the cross-border area. Project Compete PLAMET developed Cross-border Metal and plastic sector Knowledge Network. Within project STRONGER, a cross-border cluster for medicinal herbs was developed and supported by dedicated e-platform with B2B and e-learning functionalities for SMEs.
S	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	Number	11.00	17.00	Projects CODE, competenceNET, BACAR, Invest in LOG, COMPETE PLAMET and STRONGER foreseen to develop 9 cross-border business clusters and/or networks by the end of their implementation. Projects CODE and competenceNET each failed to deliver one planned output, i.e. delivered outputs were not in line with the definition of programme output indicator and therefore could not be taken into account as its contribution. 7 more projects, contracted within the 2nd CIP, plan to develop additional 8 cross-border business clusters and networks by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA4b	Number of business support institutions supported	Number	20.00	21.00	Within project "CODE", 4 co-working spaces were adapted, equipped and opened on 2 locations in B&H, 1 in Montenegro and 1 in Croatia, plus capacities of 3 other BSIs were improved. 2 BSIs in Croatia and 1 from B&H were renovated and equipped within project "Invest in LOG". "BACAR" adapted and equipped 2 BSIs in B&H and Montenegro, together with 3 Cluster support centres in all three participating countries. "COMPETE PLAMET" improved institutional infrastructure and human resources for 1 technology park in B&H and another one in Croatia. "STRONGER" strengthen the human resources capacities of 4 BSIs with training programmes. The achieved value is higher than the targeted value, since projects managed to provide support to more BSI than previously planned, for the same amount of funds.
S	PA4b	Number of business support institutions supported	Number	20.00	33.00	Projects CODE, BACAR, Invest in LOG, COMPETE PLAMET and STRONGER foreseen to support 26 business support institutions through their implementation. Four more projects, contracted within the 2nd CIP, plan to support additional 7 business support institution by the end of their implementation. Programme estimation of funds needed for achieving this output while setting a target value was more strict, whereas contracted projects foreseen that a higher number of these outputs can be achieved for the same amount of funds.
F	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	16.00	7.00	Since the 2nd CIP projects have been contracted in 2020, only contribution of the 1st CIP projects is reported for 2020. Project competenceNET reconstructed, renovated and equipped facilities in Stari Jankovci (HR), Žepče (BA) and Podgorica (ME) in order to establish 3 business competence centers, whereas project BACAR renovated and equipped two competence centres in Mostar (BA) - one for agriculture and textile, and one for tourism and hospitality. Within project STRONGER, 2 laboratories in Zadar (HR) and Orašje (BA) were improved with new laboratory equipment for research, product testing and standardisation purposes, such as analysis of aromatic and medicinal plant products of SMEs.
S	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	16.00	14.00	Projects competenceNET, BACAR and STRONGER foreseen to develop or improve 8 laboratories and/or competence centres jointly used by the entrepreneurs in cross-border area. However, project BACAR failed to deliver planned outputs (3) for this output indicator, i.e. delivered output were taken into account as a contribution to programme output indicator PA4b. Four more projects, contracted within the 2nd CIP, plan to develop or improve additional 6 laboratories or competence centres by the end of their implementation.

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	6.00	0.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	36.00	36.00	36.00	0.00	0.00	0.00
F	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	6.00	6.00	0.00	0.00	0.00	0.00
S	PA4a	Number of cross-border business clusters and/or networks developed and/or implemented	9.00	9.00	9.00	0.00	0.00	0.00
F	PA4b	Number of business support institutions supported	17.00	10.00	0.00	0.00	0.00	0.00
S	PA4b	Number of business support institutions supported	26.00	26.00	26.00	0.00	0.00	0.00
F	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	5.00	4.00	0.00	0.00	0.00	0.00
S	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	8.00	8.00	8.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	PA 4 - Enhancing competitiveness and developing business environment in the programme area
Thematic Priority	g - Enhancing competitiveness, the business environment and the development of small and medium-sized enterprises, trade and investment through, inter alia, promotion and support to entrepreneurship, in particular small and medium-sized enterprises, and development of local cross-border markets and internationalisation.
Specific objective	4.1 - To enhance institutional infrastructure and services in order to accelerate the competitiveness and development of business environment in the programme area

Table 1: Result indicators - PA 4.g.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
PA4	Range of cluster activities enhancing innovation, new technologies and ICT solutions	Number	33.00	2015	49.00	5.00		The reported value for 2020 is lower than the baseline value of 2015, since in the meantime several existing clusters ceased to exist and perform their activities, partially due to low interest of the members, and partially due to decreased funding possibilities from the participating countries. Based on the information acquired from the relevant authorities, it is expected the cluster activities enhancing innovation, new technologies and ICT solutions will increase in the following years in Croatia, considering recent developments in the ICT industry.

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
PA4	Range of cluster activities enhancing innovation, new technologies and ICT solutions								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
PA4	Range of cluster activities enhancing innovation, new technologies and ICT solutions	33.00			

Priority axes for technical assistance

Priority axis	PA 5 - Technical Assistance
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Table 2: Common and programme specific output indicators - PA 5. Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	5.1	Joint secretariat established	Number	1.00	1.00	The Joint Secretariat was established in May 2015.
S	5.1	Joint secretariat established	Number	1.00	1.00	The Joint Secretariat was established in May 2015.
F	5.10	Network of controllers established	Number	1.00	1.00	Network of controllers was established in 2016.
S	5.10	Network of controllers established	Number	1.00	1.00	Network of controllers was established in 2016.
F	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	Number	21.00	22.65	In 2020, 100% salary for 13 employees, 50% salary for 6 employees, 47% salary for 5 employees, 45% for 1 employee, 40% for 3 employee, 35% for 1 employees, 25% for 8 employees, 20% for 1 employee and 10% salary for 1 employee are financed by the technical assistance. In 2018 due to increased workload, new people were hired, but in 2019 due to ARD with MRDEUF merging, some people were transferred to other work position, but were returned back by 2020.
S	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	Number	21.00	25.80	Due to savings in their operations and increased workload, some TA beneficiaries reallocated funds to co-finance salaries for more persons from the technical assistance. Therefore, the forecast and achieved value are higher than the target value.
F	5.5	Joint Monitoring Committee meetings held	Number	9.00	5.00	In accordance with Article 38 (8) of Commission Implementing Regulation (EU) No 447/2014 and JMC Rules of Procedures, JMC shall meet at least once a year. In 2020, due to COVID-19 pandemic, one meeting, fifth in total, was held virtually on 18 December 2020.
S	5.5	Joint Monitoring Committee meetings held	Number	9.00	9.00	In accordance with Article 38 (8) of Commission Implementing Regulation (EU) No 447/2014 and JMC Rules of Procedures, JMC shall meet at least once a year. Therefore, total planned target value is 9 meetings.
F	5.7	Programme communication strategy developed and implemented	Number	1.00	1.00	Programme Communication Strategy adopted and implemented in 2016.
S	5.7	Programme communication strategy developed and implemented	Number	1.00	1.00	Programme Communication Strategy adopted and implemented in 2016.
F	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	Number	2.00	1.00	One evaluation during Programme implementation (operational evaluation) was finalised in October 2019.
S	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	Number	2.00	2.00	Operational evaluation was finalised in October 2019. Impact evaluation is planned for the end of 2021 / beginning of 2022.
F	5.9	Programme e-Monitoring System developed, implemented and used	Number	1.00	1.00	e-Monitoring System for the Programme was developed, implemented, set-up and ready for use in 2016.
S	5.9	Programme e-Monitoring System developed, implemented and used	Number	1.00	1.00	e-Monitoring System for the Programme was developed, implemented, set-up and ready for use in 2016.

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	5.1	Joint secretariat established	1.00	1.00	1.00	1.00	1.00	0.00
S	5.1	Joint secretariat established	1.00	1.00	1.00	1.00	1.00	1.00
F	5.10	Network of controllers established	1.00	1.00	1.00	1.00	0.00	0.00
S	5.10	Network of controllers established	1.00	1.00	1.00	1.00	0.00	0.00
F	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	20.60	22.40	14.33	8.33	5.33	5.33
S	5.16	Number of employees (Full Time Equivalents) whose salaries are co-financed by technical assistance	15.00	15.00	15.00	8.33	5.33	5.33
F	5.5	Joint Monitoring Committee meetings held	4.00	3.00	2.00	1.00	0.00	0.00
S	5.5	Joint Monitoring Committee meetings held	9.00	9.00	9.00	1.00	0.00	0.00
F	5.7	Programme communication strategy developed and implemented	1.00	1.00	1.00	1.00	0.00	0.00
S	5.7	Programme communication strategy developed and implemented	1.00	1.00	1.00	1.00	0.00	0.00
F	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	1.00	0.00	0.00	0.00	0.00	0.00
S	5.8	Independent programme evaluations implemented (ex-ante and during programme implementation)	1.00	2.00	2.00	0.00	0.00	0.00
F	5.9	Programme e-Monitoring System developed, implemented and used	1.00	1.00	1.00	1.00	0.00	0.00
S	5.9	Programme e-Monitoring System developed, implemented and used	1.00	1.00	1.00	1.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
PA 1	O	CO36	Health: Population covered by improved health services	Persons	0	130,000.00	28,745.00	Project PALL NET provided health services to 529 palliative patients and persons with disabilities, whereas «We Care» organised home visits and provided day centre services for 816 persons. «MELAdetect» organized skin screenings for early detection of melanoma for 573 participants. «Q-Access-HC» established mobile palliative care and equipped two health centres, thus improving health services for 8860 persons. «SLEEP MEDICINE» developed two sleep medicine centres in accordance with European Standards, where 17720 persons have received new services in relation to sleep disorders. Within project NeurNet, improved health services and medical expertise were provided to 247 persons with pharmaco-resistant epilepsy and late-stage Parkinson's disease.
PA 1	F	PA1	Improving the quality of the services in public health and social care sector	EUR	625,000	10,350,654.00	3,173,571.70	By the end of 2020, the contracted projects incurred and were paid EUR 3,173,571.70 (total amount).
PA 1	I	PA1	Projects contracted	Number	5	17.00	17.00	Six projects (Q-Access-HC, SLEEP MEDICINE, We CARE, MELAdetect, NeurNet, and PALL NET) were contracted in 2017 within the 1st Call for Proposals (CfP), whereas eight more projects (RACE, TELE.doc, LAB-OP, On time, ASIQ, Impfact, MADE, and HEPSC) were contracted in 2020 within the 2nd CfP. Furthermore, additional three projects selected within the 2nd CfP (ERI-Health, ER2=S2, and INCLUSIVE PLAY) were contracted in 2021.
PA 1	O	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	3	13.00	10.00	Within project Q-Access HC, 2 health care centres significantly improved diagnostic services and access to patients, while shortening emergency response time. «We CARE» opened 2 new age-friendly centres with aim to increase physical and intellectual capacities of elderly people and created Quality assessment tool as well as the Handbook on individual and high-quality home care for the elderly. «MELAdetect» created e-health tool that enables continuous tracking of changes in patient's skin or eyes thus preventing and improving medical treatment of melanoma. «SLEEP MEDICINE» developed joint service for providing monitoring and diagnostic services for sleep disorders, as well as joint database on sleep monitoring and sleep medicine. «NeurNET» developed ICT care management network for pharmaco-resistant epilepsy and late stage Parkinson's patients.
PA 1	O	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	70	935.00	642.00	Project PALL NET trained 63 persons as palliative care providers. Project Q-Access HC also trained 6 members of established mobile palliative teams, as well as 27 persons in quality management systems. Within project We CARE, 29 participants attended trainings on elderly care. Project MELAdetect provided educations and trainings to 454 participants on melanoma, i.e., raising awareness and knowledge of risks and treatment of melanoma. Within project SLEEP MEDICINE 31 persons participated in education programme on sleep medicine, while project NeurNet educated 32 neurology specialists.
PA 2	F	PA2	Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency.	EUR	1,050,000	13,483,899.00	6,251,190.91	By the end of 2020, the contracted projects incurred and were paid EUR 6,251,190.91 (total amount).
PA 2	I	PA2	Projects contracted	Number	6	14.00	14.00	Seven projects (SMART SCHOOLS, RENEW HEAT, PESCAR, SafEarth, IRENE, Chestnut, and RMPPI) were contracted in 2017 within the 1st CfP, whereas seven more projects (I.N.G.R.I.D, Wood Key, INER, Flood&Fire, Safe together, RESPONSA, and SMART SCHOOLS II) were contracted in 2020 within the 2nd CfP.
PA 2	O	PA2c	Population benefiting from flood protection measures (CI)	Number	0	150,000.00	4,791.00	Project safEarth carried out the reconstruction of several parts of the only road that connects Željezno Polje (BA) with the main road and that was completely destroyed due to the activation of primarily flash floods, and then landslides. In that way, the local community Željezno Polje, with population of 4,791 habitants, is not isolated anymore and is safe.
PA 2	O	PA2d	Additional capacity of renewable energy production (MW)	MW	0	3.50	1.90	Project SMART SCHOOLS installed new biomass-using heating boilers in three schools and two solar photo-voltaic systems in two schools, achieving altogether 0,9 MW of additional capacity of renewable energy production. Project IRENE installed 1 demonstrative EE lighting system, providing 0,04 MW of additional capacity of renewable energy, and replacing old mercury system

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
								in Boka Bay Area, whereas project RMPPI developed and installed 35 hybrid micro powerplant modules (MPP) with total power of 0,08 MW. Within project RENEW HEAT, 3 highly efficient biomass boilers with a total additional capacity of 0,88 MW were installed in three public buildings.
PA 3	F	PA3	Contributing to the development of tourism and preserving cultural and natural heritage	EUR	1,250,000	16,641,545.00	6,004,555.73	By the end of 2020, the contracted projects incurred and were paid EUR 6,004,555.73 (total amount).
PA 3	O	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	1	23.00	12.00	Project Heritage route established a cross-border thematic tourist route devoted to the cultural and religious attractions and created 2 weekend tourist packages, whereas project Becharac&Ganga developed joint tourism offer of cities Pleternica and Tomislavgrad. Project RiTour developed four cross-border products for urban destinations on the Adriatic basin rivers, whereas project Fortress ReInvented created four joint tourism products thus enhancing touristic potential of fortresses in Šibenik, Zenica, Herceg Novi and Klis.
PA 3	O	PA3b	Number of tourism providers with (international) certifications and standards	Number	2	33.00	33.00	Within project ADRIATIC CANYONING, 9 persons are certified in accordance with the European standard UNI EN 15567-2 (technical instructors for rope courses), whereas project Heritage route organised tailor-made educations for 20 cross-border tourism providers for rural tourism management and 4 tourist guides and water route guides, all in accordance with EU certifications and standards.
PA 3	O	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	40	427.00	343.00	Projects Heritage route and Becharac & Ganga organised and implemented trainings in the area of destination management for 86 participants (64 within project Heritage route and 22 within project Becharac & Ganga), whereas project RiTour educated 71 participants on entrepreneurship in tourism and as tourist guides. Project ADRIATIC CANYONING trained 42 persons in quality assurance in adventure tourism. Project Fortress ReInvented educated 144 people in management of cultural heritage sites with innovative digital perspective.
PA 3	O	PA3f	Number of cultural and natural assets developed and/or improved	Number	3	28.00	25.00	Within project Heritage route, 19 cultural, sacral and natural assets were preserved and improved by implementing small scale infrastructure interventions. Project RiTour improved four cultural and natural assets on the rivers of the Adriatic Basin at the locations of Duklja (ME), Stjepangrad (Blagaj, BA), Solin (HR) and Diocletian's Aqueduct (HR). Project Becharac & Ganga developed two cultural assets – "Bečarac" square in Pleternica (HR) and "Ganga i Hajdučka družina" square in Tomislavgrad (BA), with constructed roh bau model museums of Becharac, and Ganga and Hajdučka družina.
PA 4	F	PA4	Enhancing competitiveness and developing business environment in the programme area	EUR	1,000,000	10,963,687.00	4,852,068.02	By the end of 2020, the contracted projects incurred and were paid EUR 4,852,068.02 (total amount).
PA 4	O	PA4b	Number of business support institutions supported	Number	5	20.00	21.00	Within project CODE,4 co-working spaces (hubs) were adapted,equipped and opened in Mostar and Tuzla (BA),Nikšić (ME) and Zadar (HR),and capacities of 3 another BSIs were strengthened and improved.3 BSIs were renovated and equipped in Orašje (BA), Lipik (HR) and Garešnica (HR) within project Invest in LOG.Project BACAR adapted and equipped 2 BSIs in BA and ME, and 3 Cluster support centres (in Kotor (ME),Mostar (BA) and Kaštel Sućurac (HR)).Project COMPETE PLAMET improved institutional infrastructure and human resources for 2 technology parks in Posušje (BA) and Šibenik (HR).Project STRONGER built capacity of 4 BSIs with training (including ToT) programmes. Programme estimation of funds needed for achieving output while setting a target value was stricter,whereas contracted projects foreseen and achieved a higher value for this output for the same amount of funds.
PA 4	O	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	1	16.00	7.00	Project competenceNET reconstructed, renovated and equipped facilities in Stari Jankovci (HR), Žepče (BA) and Podgorica (ME) in order to establish 3 business competence centres, whereas project BACAR renovated and equipped two competence centres in Mostar (BA) - one for agriculture and textile, and one for tourism and hospitality. Within project STRONGER, 2 laboratories in Zadar (HR) and Orašje (BA) were improved with new laboratory equipment for research, product testing and standardisation purposes, such as analysis of aromatic and medicinal plant products of SMEs.

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
PA 1	O	CO36	Health: Population covered by improved health services	Persons	10,555.00	10,946.00	105.00	0.00	0.00
PA 1	F	PA1	Improving the quality of the services in public health and social care sector	EUR	2,309,210.58	1,304,600.06	6,205.00	0.00	0.00
PA 1	I	PA1	Projects contracted	Number	6.00	6.00	6.00	0.00	0.00
PA 1	O	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	7.00	5.00	2.00	0.00	0.00
PA 1	O	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	618.00	288.00	36.00	0.00	0.00
PA 2	F	PA2	Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency.	EUR	4,684,267.85	1,959,991.75	11,900.00	0.00	0.00
PA 2	I	PA2	Projects contracted	Number	7.00	7.00	7.00	0.00	0.00
PA 2	O	PA2c	Population benefiting from flood protection measures (CI)	Number	4,791.00	0.00	0.00	0.00	0.00
PA 2	O	PA2d	Additional capacity of renewable energy production (MW)	MW	1.82	1.12	0.00	0.00	0.00
PA 3	F	PA3	Contributing to the development of tourism and preserving cultural and natural heritage	EUR	3,724,042.88	1,889,395.63	20,910.00	0.00	0.00
PA 3	O	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	4.00	2.00	0.00	0.00	0.00
PA 3	O	PA3b	Number of tourism providers with (international) certifications and standards	Number	33.00	29.00	0.00	0.00	0.00
PA 3	O	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	277.00	104.00	0.00	0.00	0.00
PA 3	O	PA3f	Number of cultural and natural assets developed and/or improved	Number	21.00	10.00	0.00	0.00	0.00
PA 4	F	PA4	Enhancing competitiveness and developing business environment in the programme area	EUR	3,470,984.42	1,635,506.48	22,482.50	0.00	0.00
PA 4	O	PA4b	Number of business support institutions supported	Number	17.00	10.00	0.00	0.00	0.00
PA 4	O	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	5.00	4.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
PA 1	O	CO36	Health: Population covered by improved health services	Persons	0.00
PA 1	F	PA1	Improving the quality of the services in public health and social care sector	EUR	0.00
PA 1	I	PA1	Projects contracted	Number	0.00
PA 1	O	PA1a	Number of jointly developed and/or implemented tools and services that enable better quality of health and/or social care services	Number	0.00
PA 1	O	PA1b	Number of participants in joint education and training schemes on health and/or social care	Number	0.00
PA 2	F	PA2	Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency.	EUR	0.00
PA 2	I	PA2	Projects contracted	Number	0.00
PA 2	O	PA2c	Population benefiting from flood protection measures (CI)	Number	0.00
PA 2	O	PA2d	Additional capacity of renewable energy production (MW)	MW	0.00
PA 3	F	PA3	Contributing to the development of tourism and preserving cultural and natural heritage	EUR	0.00
PA 3	O	PA3a	Number of joint tourism offers/products developed and/or implemented and promoted	Number	0.00
PA 3	O	PA3b	Number of tourism providers with (international) certifications and standards	Number	0.00
PA 3	O	PA3e	Number of participants trained in quality assurance, standardisation on cultural and natural heritage and destination management	Number	0.00
PA 3	O	PA3f	Number of cultural and natural assets developed and/or improved	Number	0.00
PA 4	F	PA4	Enhancing competitiveness and developing business environment in the programme area	EUR	0.00
PA 4	O	PA4b	Number of business support institutions supported	Number	0.00
PA 4	O	PA4c	Number of laboratories and/or competence centres jointly used by the entrepreneurs developed or improved	Number	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 17 of model for cooperation programmes under IPA.

Priority axis	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
PA 1	Public	12,178,673.00	84.99	10,580,480.79	86.88%	8,989,871.02	3,173,571.70	26.06%	14
PA 2	Public	15,865,277.00	84.99	16,266,885.23	102.53%	13,825,208.13	6,251,190.91	39.40%	14
PA 3	Public	19,580,592.00	84.99	19,222,041.18	98.17%	16,327,326.13	6,004,555.73	30.67%	13
PA 4	Public	12,899,973.00	84.99	13,063,085.66	101.26%	11,102,643.35	4,852,068.02	37.61%	14
PA 5	Public	6,724,945.00	84.99	6,724,156.72	99.99%	5,715,533.20	2,418,207.94	35.96%	10
Total		67,249,460.00	84.99	65,856,649.58	97.93%	55,960,581.83	22,699,594.30	33.75%	65

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	«r.ir.etc.table5.thempridimen»	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
PA 1	081	01	07	07	a	20	HR03	884,228.95	751,594.59	324,859.42	2
PA 1	081	01	07	07	a	20	HR04	778,193.71	661,464.64	597,020.30	2
PA 1	107	01	07	07	a	20	HR03	287,561.05	244,139.32	2,500.00	1
PA 1	107	01	07	07	a	20	HR04	345,311.75	293,514.98	302,223.97	1
PA 1	112	01	07	07	a	20	HR03	6,134,888.83	5,211,405.50	1,409,473.16	10
PA 1	112	01	07	07	a	20	HR04	2,150,296.50	1,827,751.99	537,494.85	3
PA 2	009	01	07	07	b	22	HR03	359,489.00	305,565.65	188,798.56	1
PA 2	010	01	07	07	b	22	HR03	1,317,399.00	1,119,789.15	1,005,173.76	2
PA 2	010	01	07	07	b	22	HR04	1,867,432.84	1,586,495.81	790,525.39	3
PA 2	011	01	07	07	b	22	HR04	3,562,854.57	3,027,604.28	1,477,842.49	4
PA 2	013	01	07	07	b	22	HR03	957,910.00	814,223.50	816,375.21	1
PA 2	013	01	07	07	b	22	HR04	1,973,271.48	1,677,280.73	7,500.00	3
PA 2	085	01	07	07	b	22	HR03	300,819.63	255,696.67	265,245.99	1
PA 2	085	01	07	07	b	22	HR04	589,558.39	501,124.61	525,036.25	1
PA 2	087	01	07	07	b	22	HR03	1,851,353.00	1,573,650.05	5,000.00	1
PA 2	087	01	07	07	b	22	HR04	1,909,863.80	1,623,384.21	899,447.26	2
PA 2	088	01	07	07	b	22	HR03	300,819.63	255,696.68	265,246.00	1
PA 2	088	01	07	07	b	22	HR04	1,276,113.89	1,084,696.79	5,000.00	1
PA 3	090	01	07	07	d	15	HR03	1,824,806.98	1,551,085.90	688,331.98	2
PA 3	091	01	07	07	d	15	HR03	2,480,000.93	2,108,000.77	690,831.98	2
PA 3	091	01	07	07	d	15	HR04	1,870,267.92	1,578,319.07	5,000.00	1
PA 3	092	01	07	07	d	15	HR03	843,023.57	716,570.02	2,500.00	1
PA 3	092	01	07	07	d	15	HR04	353,258.53	300,269.75	317,557.99	1
PA 3	093	01	07	07	d	15	HR03	1,728,204.92	1,468,974.16	5,000.00	2
PA 3	093	01	07	07	d	15	HR04	708,732.01	602,422.19	320,058.00	2
PA 3	094	01	07	07	d	15	HR03	5,348,028.06	4,545,823.79	1,496,436.08	5
PA 3	094	01	07	07	d	15	HR04	1,509,060.55	1,282,701.46	1,127,351.41	2
PA 3	095	01	07	07	d	15	HR03	1,403,070.63	1,192,610.01	226,636.88	2
PA 3	095	01	07	07	d	15	HR04	1,153,587.08	980,549.01	1,124,851.41	1
PA 4	063	01	07	07	g	18	HR03	2,881,583.51	2,448,856.29	1,246,244.59	4
PA 4	063	01	07	07	g	18	HR04	3,509,941.61	2,983,450.33	559,403.02	6
PA 4	066	01	07	07	g	18	HR03	883,555.54	751,022.20	657,939.49	1
PA 4	066	01	07	07	g	18	HR04	3,001,950.25	2,551,168.01	2,376,980.92	5
PA 4	066	01	07	07	g	19	HR03	990,174.90	841,648.66	4,000.00	2
PA 4	082	01	07	07	g	18	HR04	1,795,879.85	1,526,497.86	7,500.00	2
PA 5	121	01	07	07		18	HR	4,426,179.39	3,762,252.47	2,318,207.94	10
PA 5	122	01	07	07		18	HR	1,148,988.67	976,640.37	50,000.00	1
PA 5	123	01	07	07		18	HR	1,148,988.66	976,640.36	50,000.00	1

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of IPA support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the IPA at programme level * 100)	4. Eligible expenditure of IPA support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the IPA at programme level *100)
Invest in LOG, TA JS, PALL NET, Q-Access-HC, NA ME TA, STRONGER	688,223.63	1.20%	70,131.50	0.12%

(1) IPA support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

Programme evaluations are carried out in order to assess the effectiveness, efficiency and impact of the programme. Interreg IPA CBC Programme Croatia-Bosnia and Herzegovina-Montenegro 2014-2020 (the Programme) has been subject to an ex-ante evaluation of independent evaluators with the aim to improve programme quality and to optimise the allocation of budget resources. The recommendations of this evaluation have been taken into account during the drafting of the Programme as described in ex-ante report.

During the implementation of the Programme, the aim of the evaluation is to assess how the support from the funds has contributed to the objectives for each Priority Axis. In accordance with Article 56 of the Regulation No 1303/2013, the Managing Authority (MA) prepared the evaluation plan approved by the Joint Monitoring Committee (JMC) on 7 September 2016. All evaluations, recommendations and follow-up actions shall also be approved by the JMC.

In line with the Evaluation plan, Programme specific needs and the available financial resources, the following evaluations are planned to be carried out:

- Evaluation of the Programme efficiency and effectiveness focusing on the evaluation of the quality and effectiveness of the Programme management and procedures (management structure, coordination between bodies, monitoring system, etc.) and evaluation of the quality and effectiveness of the Programme Communication Strategy.
- Impact evaluation focusing on the evaluation of Programme's performance as regards to each specific objective and evaluation of how support from ERDF/IPA II has contributed to the objectives of smart, sustainable and inclusive growth.

Evaluation of the Programme efficiency and effectiveness

The evaluation of Programme's efficiency and effectiveness was carried out during 2019. One procurement procedure was published for Interreg IPA Cross-border Cooperation Programme Croatia - Serbia 2014-2020 and Interreg IPA Cross-border Cooperation Programme Croatia - Bosnia and Herzegovina - Montenegro 2014 – 2020 in September 2018, and the contract with the consortium WYG Consulting Ltd and T33 was signed on 15 April 2019. The evaluation was conducted from May until October 2019.

The evaluation methodology combined desk reviews of Programme documents, a web survey answered by beneficiaries and applicants, a set of interviews with Programme representatives and a case study analysis. The evaluation focused on Programme management, Programme implementation and the Programme Communication Strategy. The evaluation was carried out halfway through the implementation

of the Programme, in order to showcase mid-term achievements and results in the cross-border area.

The Final Evaluation Report was issued on 7 October 2019 and was approved by the JMC on 29 and 30 October 2019. The report reveals that the Programme is performing well in meeting the overall Programme goal: strengthening the social, economic, and territorial development of the cross-border area. According to evaluators, Programme bodies are effectively managing cross-border cooperation and ensuring that projects are creating sustainable results in Croatia, Bosnia and Herzegovina and Montenegro.

Detailed information on the results of the performed evaluation of Programme's efficiency and effectiveness, together with synthesis of the findings from 2019, were presented in Annual Implementation Report (AIR) for 2019.

Impact evaluation

The draft tender dossier for the procurement of services for the Impact evaluation of Interreg IPA programmes 2014-2020 was published for prior consultation on 10 December 2020 (<https://tinyurl.com/3vrby8f7>), while MA launched an open procedure for the procurement of the services for the Impact evaluation later in December 2020 (<https://tinyurl.com/fes9kxjn>). The deadline for submission of offers was 12 January 2021. The contract with external service provider was concluded on 15 April 2021. The impact evaluation of the Programme will be implemented in October 2021.

The main objective of this tender is to assess the impact of the results and effects of the Programme with regard to:

- a) assessment of the achieved results and impact of the Programmes and their sustainability,
- b) assessment of the impact of communication according to the planned goals,
- c) assessment of the impact of the Programme and projects financed under the Programme on the Programme area, cross-border population, project partners and other target groups.

The evaluation of the impact of the Program will assess how (in what way) and to what extent, thanks to the EU (ERDF / IPA II) the Program funds contributed to the objectives of the Program, i.e., the general objective of the Program and the specific objectives of each priority axis of the Program. Furthermore, the evaluation of the impact of the Program assesses what the Program has achieved through its

implementation, and shows what improvements are needed to be pursued in the programming period 2021-2027.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic priority	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Institutional change

As of January 2019, the Agency for Regional Development of the Republic of Croatia (ARD) merged with the Ministry of Regional Development and EU Funds of the Republic of Croatia (MRDEUF). The roles and responsibilities of MA, JS and FLC in Croatia of the Programme have been transferred to MRDEUF. Besides transferring employees of the programme bodies from ARD to MRDEUF, the merger of 2 institutions resulted with the decrease of the employees in Croatian First Level Control Body. Consequently, the FLC controls were performed with certain delays in the second half of 2019, which continued throughout 2020. The Managing Authority has been monitoring the certification closely and took appropriate measures in order to ensure continuous certification process. For example, due to close monitoring of FLC issuance of certificate process, in 2020 the MA introduced provisional deadlines and priority lists for each Control Body in order to compensate for the delay as much as possible.

Activities impacted by COVID-19 pandemic and measures taken

The worldwide emergency linked to the COVID-19 outbreak brought the need for the implementation of urgent measures in March 2020. Due to health authorities' advices on preventing the virus spreading, the planned activities in 2020 were cancelled or postponed. The Managing Authority and Joint Secretariat were closely monitoring the evolving situation regarding COVID-19 during 2020.

In order to facilitate and harmonize reporting on achievement of project outputs in time of COVID-19 pandemic, in April 2020 the MA and JS revised the Annex 5 of PIM. Changes for reporting on project outputs related to educational and training activities, which project partners might have decided to carry out remotely, have been introduced in the document. Additionally, in March 2020, as a part of mitigation measures undertaken to reduce the negative effect of the COVID-19 pandemic on project activities, the MA has published Programme measures related to the eligibility of expenditures. The measures allowed an exception regarding the eligibility of costs which were already incurred for the organization of meetings and events, which were ultimately cancelled due to COVID-19 restrictions (in case it was not possible to acquire a refund). For the costs that are not recoverable by any means, the MA/JS has decided to grant an exception to the rules stated above and regard such costs as eligible. This referred to costs paid or costs for which the payment obligation has incurred (under a receipt or contract) up to 13 March 2020.

The MA and JS advised the beneficiaries to consider whether carrying out the meeting or event by other means such as videoconferences is a suitable option in order to minimize the impact on the workplan.

The COVID-19 pandemic also affected Programme bodies day-to-day functioning. In accordance with preventive measures regarding the spreading of COVID-19, the MA and JS were at first working remotely from home since March 2020, and later in shifts on a weekly basis (one team from home, the other from the office) depending on the evolving public health situation. In March 2020, MA also issued instructions regarding on-the-spot (OTS) checks, to replace it with other appropriate tools during the pandemic (virtual OTS checks etc.).

Due to health authorities' advice on preventing the COVID-19 spreading, all Programme events were cancelled

from March 2020, including implementation workshops for 2nd CFP beneficiaries. Instead, MA and JS prepared and published on the Programme website implementation presentations and materials in order to facilitate beneficiaries in starting their projects in June 2020. Furthermore, MA and JS collected questions from 2nd CFP beneficiaries and published Questions and answers document in November 2020.

Due to COVID-19 restrictions, regular meetings were held virtually: 13th Technical meeting between MA and NAs was held on 11 September 2020 and 5th JMC meeting on 18 December 2020.

The COVID-19 outbreak highly impacted organization of any foreseen events and therefore in 2020 the Programme has managed to organize only 3 local communication events. These events were organized in order to mark the 30 years of Interreg, by planting 30 trees in each country (on 30 September 2020 in Podgorica in Montenegro, 6 October 2020 in Karlovac in Croatia, and on 27 October 2020 in Hutovo Blato in Bosnia and Herzegovina). The rest of the communication activities were executed online.

eMS Technical issues

Due to the technical difficulties, the electronic monitoring system (eMS) was offline and not accessible in the timeframe from 18 June 2020 until 2 July 2020. The Programme was working diligently in order to fix the issue and set up the system back online. Taking into account available IT resources (internal eMS officer and external service provider), eMS works properly.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority axis / Thematic priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress / Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	PA 1 - Improving the quality of public health and social services in the programme area
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Priority axis	PA 2 - Protecting the environment and biodiversity, improving risk prevention and promoting sustainable energy and energy efficiency
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Priority axis	PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage
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Priority axis	PA 4 - Enhancing competitiveness and developing business environment in the programme area
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Priority axis	PA 5 - Technical Assistance
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic priority	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the IPA

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

Contribution to EUSDR/EUSAIR for projects contracted within 1st CfP was reported within this section in AIR2019. Since projects contracted within 2CfP only started their implementation in 2020, their contributions in context of EUSAIR and EUSDR will be reported in future AIRs.

The EUSDR challenge related to sustainable energy and managing environmental risks, as well as the EUSAIR pillar dealing with challenge of preserving, protecting and improving the quality of the environment is tackled by new projects contracted within PA2:

- with additional capacities of renewable energy produced by projects INER, Wood Key, SMART SCHOOLS 2 and I.N.G.R.I.D.
- Flood & Fire aims to strengthen the capacity of local communities to prepare for and mitigate the impact of natural and man-made disasters
- SAFE TOGETHER plans to improve the capability to react to disasters by increasing the level of preparedness and operability of the rescue services
- RESPONSa aims to improve landslide and flash flood risk prevention system by creating the early warning system.

The EUSDR challenge referring to promoting culture and tourism, as well as the EUSAIR pillar dealing with challenge of increasing regional attractiveness by supporting sustainable development, preservation and promotion of culture heritage are in correlation with new projects contracted under PA3:

- With strengthening, diversifying and promoting tourism offer through projects CUHaCHA, ĆIRO II, HeritageREVIVED, ePATH, PA.CON, NAUTICA CBC and Exchange
- Wrecks4All aims to create an innovative tourism offer based on the underwater cultural heritage
- FORTITUDE plans to develop and improve supporting tourism facilities at historic fortresses and to create joint cultural events.

The EUSDR challenges referring to supporting the competitiveness of enterprises, including cluster development, as well as the EUSAIR aspect related to innovation and SMEs development are related to new projects contracted under PA4:

- 2CODE aims to contribute to enhancement of business institutions infrastructure and upgrading services to support development of business environment
- Green CBC Project plans to establish a cross-border network with the aim of increasing cooperation among SMEs, BSIs and R&D institutions
- COOPeR aims to establish a cross-border Centre for Olives dedicated to collaborative research and development
- CROWN plans to strengthen entrepreneurial competences, to help creating innovative start-ups and to improve entrepreneurial activity in order to boost competitiveness
- Development through DIHs aims to solve problem of non-competitiveness, lack of business infrastructure, lack of specific entrepreneurial knowledge and skills to increase entrepreneurs networking

- CREATIVE@CBC aims to develop and promote creative industries
- iNovaNET plans to increase the competitiveness of SMEs by creating favourable business environment, developing the business support infrastructure and improving the level of knowledge of the current and future entrepreneurs
- centrikomNET aims to strengthen business support organizations by applying innovative models and approaches in enhancement of competitiveness of local SMEs and unemployed.

The aspect related to the capacity building is tackled through the implementation of projects contracted under all Priority axes within the 2nd CfP, with trainings and educations related to palliative and elderly care, environment and biodiversity protection, sustainable and responsible tourism, cultural management, etc.

- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)

The pillar(s) and priority area(s) that the programme is relevant to:

	Pillar	Priority area
<input type="checkbox"/>	1 - Connecting the Danube region	1.1 - Mobility - waterways
<input type="checkbox"/>	1 - Connecting the Danube region	1.2 - Mobility - rail, road & air
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.3 - Energy
<input checked="" type="checkbox"/>	1 - Connecting the Danube region	1.4 - Culture and tourism
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.1 - Water quality
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.2 - Environmental risks
<input checked="" type="checkbox"/>	2 - Protecting the environment in the Danube region	2.3 - Biodiversity, landscapes, air and soil quality
<input type="checkbox"/>	3 - Building prosperity in the Danube region	3.1 - Knowledge society
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.2 - Competitiveness
<input checked="" type="checkbox"/>	3 - Building prosperity in the Danube region	3.3 - People & skills
<input type="checkbox"/>	4 - Strengthening the Danube region	4.1 - Institutional capacity & cooperation
<input type="checkbox"/>	4 - Strengthening the Danube region	4.2 - Security

Actions or mechanisms used to better link the programme with the EUSDR

A. Are macro-regional coordinators (mainly National Coordinators, Priority Area Coordinators or Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSDR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSDR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

0

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

The project could obtain max. score (3) on the question related to contribution to different strategies, in case of clearly shown contribution to at least one macroregional strategy.

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

No additional actions/strategic projects were implemented in 2020.

C. Has the programme invested EU funds in the EUSDR?

Yes No

Does your programme plan to invest in the EUSDR in the future? Please elaborate (1 specific sentence)

The decision will be made during the programming for the next financial perspective, which was affected by COVID 19 pandemics.

D. Obtained results in relation to the EUSDR (n.a. for 2016)

Projects from the 1st CfP under PA 2, projects "SMART SCHOOLS", "RENEW HEAT", "IRENE" and "RMPPI" have introduced additional capacities for renewable energy production and raised awareness on energy efficiency. Under PA4 projects "competenceNET" and "BACAR" developed institutional infrastructure, services and networks in providing access to appropriate competences to businesses in order to enhance competitiveness and business environment in the programme area. The projects from the 2nd CfP have just been contracted and started their implementation in 2020.

E. Does the programme contribute to the targets as validated by the national coordinators and priority area coordinators in 2016 (uploaded on the EUSDR website)? (Please specify the target(s))

The Programme contributes to Priority Areas 2,3,4,5,6,7,8 and 9.

Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:

	Pillar	Topic / Cross cutting issue
<input type="checkbox"/>	1 - Blue growth	1.1.1 - Blue technologies
<input type="checkbox"/>	1 - Blue growth	1.1.2 - Fisheries and aquaculture
<input type="checkbox"/>	1 - Blue growth	1.1.3 - Maritime and marine governance and services
<input type="checkbox"/>	1 - Blue growth	1.2.1 - Strengthening R&D, innovation
<input type="checkbox"/>	1 - Blue growth	1.2.2 - SMEs development
<input type="checkbox"/>	1 - Blue growth	1.2.3 - Capacity building
<input type="checkbox"/>	2 - Connecting the region	2.1.1 - Maritime transport
<input type="checkbox"/>	2 - Connecting the region	2.1.2 - Intermodal connections to the hinterland
<input type="checkbox"/>	2 - Connecting the region	2.1.3 - Energy networks
<input type="checkbox"/>	2 - Connecting the region	2.2.1 - Strengthening R&D, innovation
<input type="checkbox"/>	2 - Connecting the region	2.2.2 - SMEs development
<input type="checkbox"/>	2 - Connecting the region	2.2.3 - Capacity building
<input type="checkbox"/>	3 - Environmental quality	3.1.1 - The marine environment
<input checked="" type="checkbox"/>	3 - Environmental quality	3.1.2 - Transnational terrestrial habitats and biodiversity
<input type="checkbox"/>	3 - Environmental quality	3.2.1 - Strengthening R&D, innovation
<input type="checkbox"/>	3 - Environmental quality	3.2.2 - SMEs development
<input type="checkbox"/>	3 - Environmental quality	3.2.3 - Capacity building
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.1 - Diversified tourism offer (products and services)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.1.2 - Sustainable and responsible tourism management (innovation and quality)
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.1 - Strengthening R&D, innovation
<input type="checkbox"/>	4 - Sustainable tourism	4.2.2 - SMEs development
<input checked="" type="checkbox"/>	4 - Sustainable tourism	4.2.3 - Capacity building

Actions or mechanisms used to better link the programme with the EUSAIR

A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSAIR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

0

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

The project could obtain max. score (3) on the question related to contribution to different strategies, in case of clearly shown contribution to at least one macroregional strategy.

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

No additional actions / strategic projects were implemented in 2020.

C. Has the programme invested EU funds in the EUSAIR?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

The decision will be made during the programming for the next financial perspective, which was affected by the COVID -19 pandemics.

D. Obtained results in relation to the EUSAIR (n.a. for 2016)

Under PA3, project ADRIATIC CANYONING equipped new locations with outdoor tourism infrastructure and raised visibility of Adriatic hinterland as a great outdoor destination. The project Becharac & Ganga built a unique tourism infrastructure based on the intangible cultural UNESCO heritage of the Becharac and Ganga, while project Fortress ReInvented installed the digital screens in all partners' old city centers in order to promote the tourist offer on the fortresses with improved historical digital contents, provide tourism information about the cities and info on partner destinations. Within project RiTour cultural and natural assets of urban destinations on Adriatic basin rivers was improved. Project Heritage route preserved and developed 16 cultural, sacral and natural assets in cross-border region for tourism purpose and equipped it with urban equipment in order to develop infrastructure, improve visibility, enhance development and provide added-value to visitors on selected destinations.

E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))

The Programme contributes to objectives 2 and 3 of Pilar 3: ENVIRONMENTAL QUALITY, and to all objectives of Pilar 4 SUSTAINABLE TOURISM.

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
HR-BA-ME citizen summary 2020	Citizens' summary	17-May-2021			HR-BA-ME Citizen summary 2020		

Severity	Code	Message
Warning	2.52.1	In table 2, the annual total value entered is 226.09% of the total target value for "S", priority axis: PA 4, investment priority: -, indicator: CO26, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 238.46% of the total target value for "S", priority axis: PA 3, investment priority: -, indicator: PA3c, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 266.29% of the total target value for "S", priority axis: PA 2, investment priority: -, indicator: PA2d, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 380.69% of the total target value for "S", priority axis: PA 2, investment priority: -, indicator: PA2a, year: 2017. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 380.69% of the total target value for "S", priority axis: PA 2, investment priority: -, indicator: PA2a, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 380.69% of the total target value for "S", priority axis: PA 2, investment priority: -, indicator: PA2a, year: 2019. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 380.69% of the total target value for "S", priority axis: PA 2, investment priority: -, indicator: PA2a, year: 2020. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 481.35% of the total target value for "S", priority axis: PA 2, investment priority: -, indicator: PA2b, year: 2017. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 100.02% of the total target value for "F", priority axis: PA 2, investment priority: -, indicator: PA2a, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 100.02% of the total target value for "F", priority axis: PA 2, investment priority: -, indicator: PA2a, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 105.00% of the total target value for "F", priority axis: PA 4, investment priority: -, indicator: PA4b, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 106.67% of the total target value for "F", priority axis: PA 5, investment priority: -, indicator: 5.16, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 107.86% of the total target value for "F", priority axis: PA 5, investment priority: -, indicator: 5.16, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 114.29% of the total target value for "F", priority axis: PA 3, investment priority: -, indicator: PA3d, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 128.57% of the total target value for "F", priority axis: PA 3, investment priority: -, indicator: PA3d, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 116.67% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 2, investment priority: -, indicator: PA2d, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 122.55% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 1, investment priority: -, indicator: PA1b, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 137.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: 5.16, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 149.33% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 5, investment priority: -, indicator: 5.16, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 262.98% of the annual total value entered for "S" (forecast from selected) for priority axis: PA 1, investment priority: -, indicator: PA1b, year: 2019. Please check.